Nevada Department of Education 2016-2017 Great Teaching Leading Fund (FY17) Review Team Recommendations to State Board - RECOMMENDED TO FUND

Applicant	Amount Requested	Amount Recommended to Fund	Teacher Prep & Recruitment	PD for Science	PD for Leadership Dev	COMMENTS
Carson City School District	\$ 424,219.67	\$ 424,219.67		\$ 424,219.67		Realistic action plan, clear connection to SBE priorities, effectiveness measures relevant, logical next steps, aligned with NGSS
Clark County Education Assoc.	\$ 458,986.75	\$ 458,986.75			\$ 458,986.75	Innovative way to retain teachers, builds teacher-leader communities, strong ROI, research based, clear connection to outcomes
Doral Academy	\$ 371,739.48	\$ 173,352.82		\$ 173,352.82		Objectives aligned with goals and NGSS, realistic action plan; reduced funding due to non-related expenses (food) & low ratio of teachers impacted vs. requested amount number
Douglas County School District	\$ 242,329.08	\$ 242,329.08		\$ 242,329.08		Well written goals that match objectives, clear connection with SBE priorites, strong alignment with NGSS, majority of the \$ stays in NV
Elko County School District	\$ 118,448.92	\$ 118,448.92		\$ 118,448.92		Realistic action plan, aligned with NGSS, relevant effectiveness measures, well structured program, has sustainabilty
Lincoln County School District	\$ 87,449.66	\$ 87,449.66			\$ 87,449.66	Goals and objectives are aligned, systemic approach also addresses identified secondary priorites to be met
Nevada Virtual	\$ 40,818.00	\$ 40,818.00		\$ 40,818.00		Well written, leadership collaboration, strongly aligned with NGSS, \$ stays in-house and builds capacity
Nye County School District	\$ 154,453.08	\$ 154,453.08		\$ 154,453.08		Achievable goals, clear objectives & effectiveness measures, aligned with NGSS, structured timeline, eveidence-based research, connections to previous programs
Public Education Foundation	\$ 255,500.00	\$ 190,500.00			\$ 190,500.00	Develops teacher leaders to impact retention, continues to build upon existing capacity; eliminated funding for some expenses (teacher travel, facilities, food, etc.)
Southern NV RPDP	\$ 515,620.60	\$ 432,170.60		\$ 432,170.60		Clearly identified objectives, effectiveness measures reflect outcomes; eliminated funding for expenses related to admin sub pay, and reduced costs of stipends to \$30/hr for participants
Teach for America	\$ 970,000.00	\$ 279,524.00	\$ 279,524.00			Proven track record of recruitment, selection & placement; eliminated funding for non-recruitment/preparation related expenses (alumni support, pre-service training, etc.) & activities outside FY17 timeline
TNTP	\$ 973,295.00	\$ 408,985.19	\$ 408,985.19			Proven recruitment efforts and high retention rate, eliminated funding because 100% FY16 funded, expenses deemed not vital for teacher recruitment, development & support (finance, HC, tech support)
UNLV-Abriendo Caminos	\$ 335,224.31	\$ 335,224.31	\$ 335,224.31			\$ stays in NV, focus on diversity, serves a large # of teachers/pre-service candidates, clear focus on recruitment and retention
UNLV-Bickmore (Ldrshp)	\$ 250,881.50	\$ 250,881.50			\$ 250,881.50	Very specific budget, leadership focus with retention, collaboration w/district
UNR	\$ 113,505.28	\$ 113,505.28			\$ 113,505.28	ROI strong, reasonable & clear timeline, thoughtful budget, achievable objectives, alignes principal talent management
Washoe County School District & NWRPDP	\$ 973,295.00	\$ 973,295.00	\$ 79,961.59	\$ 437,001.47	\$ 456,331.94	Serves large # of teachers and administrators, meets mutliple priorities, systematic & thoughtful process, aligned with NGSS
White Pine School District	\$ 162,110.67	\$ 162,110.67			\$ 162,110.67	Logical and descriptive budget, realistic action plan, thoughtful application, meets multiple priorities
Amount Recommended for Funding		\$ 4,846,254.53	\$ 1,103,695.09	\$ 2,022,793.64	\$ 1,719,765.80	
			23%	42%	35%	

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Nevada Department of Education 2016-2017 Great Teaching Leading Fund (FY17) Review Team Recommendations to State Board - RECOMMEND NOT TO FUND

Applicant	Amount Requested		Recommend Not to Fund	acher Prep & ecruitment	PD for Science		PD for Leadership Dev		COMMENTS		
Achievement Network	\$ 356,000.0	0 \$	356,000.00				\$	356,000.00	Vaugue, goals not outlined, no clear connection to any SBE identified priority		
CCEA-Support Professionals	\$ 242,108.9	7 \$	242,108.97				\$	242,108.97	Objectives not clearly connected to SBE priorities, proposal targeted support personnel vs. "teachers"		
Doral Academy*	\$ 371,739.4	8 \$	198,386.66		\$	198,386.67			Reduced funding due to non-related expenses (food) & low ratio of teachers impacted vs. requested amount number		
Elko Institute	\$ 117,500.0	0 \$	117,500.00		\$	117,500.00			Not related to standards, poorly articulated, program inneffective, weak ROI, not enough research		
High Desert Montessori	\$ 65,562.8	4 \$	65,562.84		\$	65,562.84			Not enough research, poor action plan, not aligned with science standards		
Humboldt County School District	\$ 177,895.8	9 \$	177,895.89				\$	177,895.89	Not aligned w/priorities, \$ spent on outside agency vs building internal PD capacity		
NV State Education Association	\$ 347,313.4	4 \$	347,313.44				\$	347,313.44	Appears as research project, unclear where/how PD is delivered, doesn't address 2nd identified goal		
Pinecrest Academy	\$ 393,840.0	0 \$	393,840.00		\$	393,840.00			Unrealistic expectations, goals not measurable, budget not detailed		
Public Education Foundation*	\$ 255,500.0	0 \$	65,000.00				\$	65,000.00	Eliminated funding for some expenses (teacher travel, facilities, food, etc.)		
Somerset	\$ 433,252.5	0 \$	433,252.50	\$ 433,252.50					Too much \$ spent outside of the state, not aligned w/priorities identified on application, ROI is questionable, goals & objectives don't match SBE priorities		
Southern NV Public TV	\$ 245,559.0	0 \$	245,559.00				\$	245,559.00	Only Clark has access, program offered by other companies for free/reduced rate		
Southern NV RPDP*	\$ 515,620.0	0 \$	83,450.00		\$	83,450.00			Eliminated funding for expenses related to admin sub pay, and reduced costs of stipends to \$30/hr for participants		
Teach for America*	\$ 970,000.0	0 \$	690,476.00	\$ 690,476.00					Eliminated funding for non-recruitment/preparation related expenses (alumni support, pre- service training. etc.) & activities outside FY17 timeline		
TNTP*	\$ 973,295.0	0 \$	564,309.81	\$ 564,309.81					Eliminated funding because 100% FY16 funded, expenses deemed not vital for teacher recruitment, development & support (finance, HC, tech support)		
Touro University-NV	\$ 242,628.0	0 \$	242,628.00				\$	242,628.00	Objectives aren't measureable, broad goals, outside expenses (travel, prizes, awards, etc.)		
UNLV-Collaborative	\$ 893,235.5	6 \$	893,235.56				\$	893,235.56	Goals & objectives not specific, priorities not tied to SBE, budget misaligned, unrealistic timeline		
UNLV-SciFi	\$ 287,516.4	0 \$	287,516.40		\$	287,516.40			No NGSS PreK science standards, so not aligned w/SBE priority; team K-12 focus		
Recommend Not to Fund		\$	5,404,035.07	\$ 1,688,038.31	\$	1,146,255.91	\$	2,569,740.86			

^{*} recommend to partially fund

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Nevada Department of Education 2016-2017 Great Teaching Leading Fund (FY17) - APPLICATIONS

Applicant	Amount Requested		acher Prep & ecruitment	PD for Science		PD for eadership Dev	Teacher Prep & Recruitment	PD for Science	PD for Leadership Dev
Achievement Network	\$	356,000.00			\$	356,000.00			Р
Carson City School District	\$	424,219.67		\$ 424,219.67				Р	
CCEA-National Board PD	\$	458,986.75			\$	458,986.75	S		Р
CCEA-Support Professionals	\$	242,108.97			\$	242,108.97			Р
Doral Academy	\$	371,739.48		\$ 371,739.48				Р	S
Douglas County School District	\$	242,329.08		\$ 242,329.08				Р	S
Elko County School District	\$	118,448.92		\$ 118,448.92				Р	
Elko Institute	\$	117,500.00		\$ 117,500.00				Р	
High Desert Montessori	\$	65,562.84		\$ 65,562.84				Р	S
Humboldt County School District	\$	177,895.89			\$	177,895.89			Р
Lincoln Country School District	\$	87,449.66			\$	87,449.66	S		Р
Nevada Virtual	\$	40,818.00		\$ 40,818.00				Р	
NSEA	\$	347,313.44			\$	347,313.44		S	Р
Nye County School District	\$	154,453.08		\$ 154,453.08				Р	
Pinecrest Academy	\$	393,840.00		\$ 393,840.00			S	Р	
Public Education Foundation	\$	255,500.00			\$	255,500.00			Р
SNRPDP	\$	515,620.60		\$ 515,620.60				Р	S
Somerset	\$	433,252.50	\$ 433,252.50				Р		S
Southern NV Public TV	\$	245,559.00			\$	245,559.00			Р
Teach for America	\$	970,000.00	\$ 970,000.00				Р		S
TNTP	\$	973,295.00	973, 295.00				Р		
Touro University-NV	\$	242,628.00			\$	242,628.00	S		Р
UNLV-Abriendo Caminos	\$	335,224.31	\$ 335,224.31				Р		
UNLV-Bickmore (Ldrshp)	\$	250,881.50			\$	250,881.50			Р
UNLV-Collaborative	\$	893,235.56			\$	893,235.56			Р
UNLV-SciFi	\$	287,516.40		\$ 287,516.40				Р	
UNR	\$	113,505.28			\$	113,505.28			Р
Washoe County & NWRPDP	\$	973,295.00	\$ 79,961.59	\$ 437,001.47	\$	456,331.94	S	S	Р
White Pine School District	\$	162,110.67			\$	162,110.67	S		Р
TOTALS	\$	10,250,289.60	\$ 1,818,438.40	\$ 3,169,049.54	\$	4,289,506.66			

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